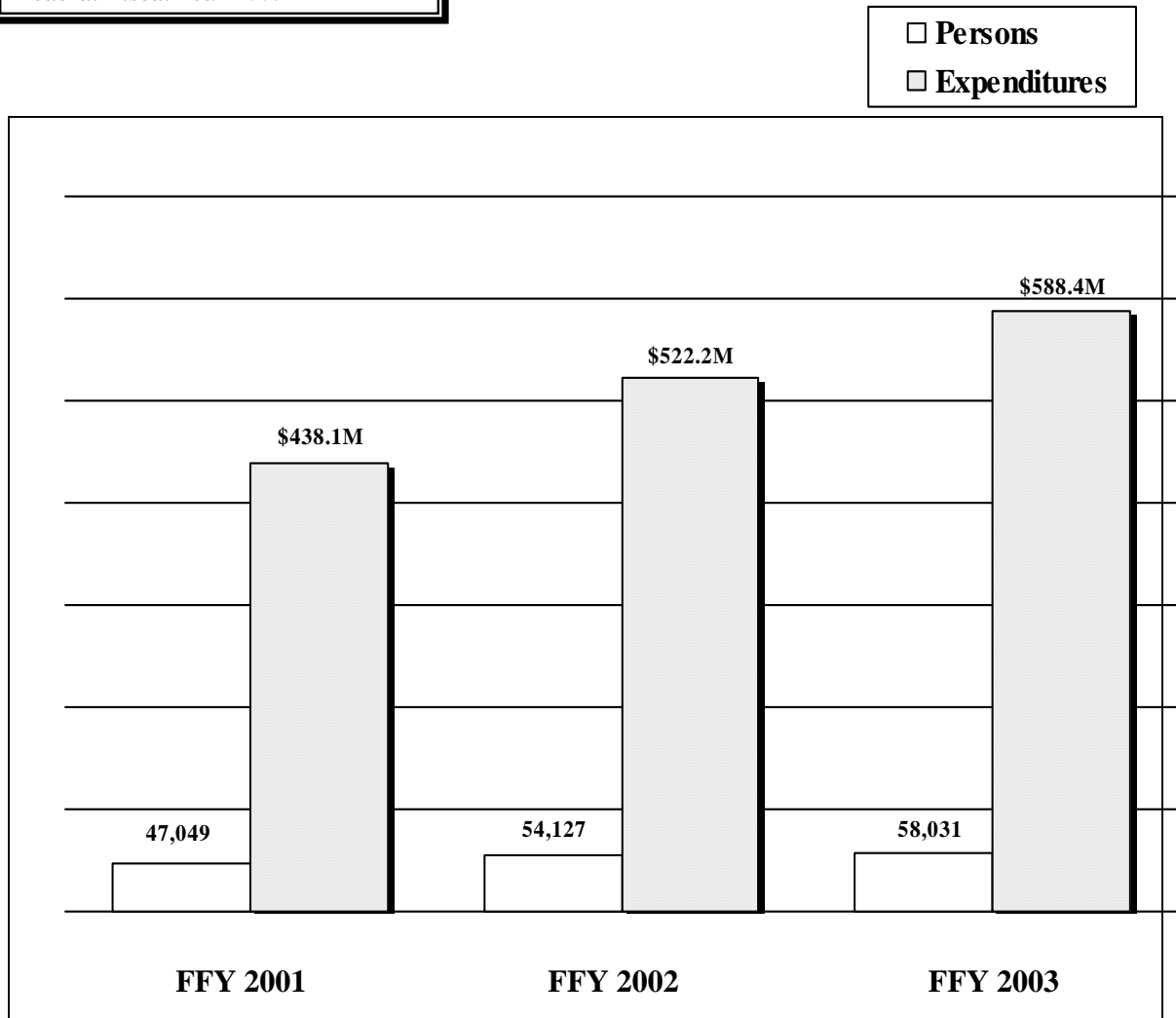


Graph III
Medicaid Waiver
Persons and Expenditures

*Federal Fiscal Year 2001 –
Federal Fiscal Year 2003*



Note: All data was compiled from the Illinois Department of Public Aid's Medical Data Warehouse and all waiver data is based on a 10/1-9/30 fiscal year. Expenditures do not include costs for services for persons who are not Medicaid eligible. The prior year numbers have been revised to incorporate additional claims for the Federal Fiscal year that have been received by the Department.

Client data represents the combined unduplicated annual totals of Medicaid eligible persons served through DPA waivers managed by Aging, DHS and DPA.